

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-127
Action Item
CTC Meeting: June 14-15, 2000

Prepared By:
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Program Manager,
Transportation Programming
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PROPOSED

Agenda Item: 2.1a.(7)

Original Signed By
W. J. EVANS, Deputy Director
Finance
June 1, 2000

STIP AMENDMENT 98S-127 ACTION

ACTION UPDATE FROM NOTICE

This amendment was noticed at the May 2000 Commission meeting and is being submitted for Action with modifications to the Phase 2 project only. The funding spread of Regional Improvement Program (RIP) dollars were adjusted, however, total RIP funding and total project cost remain unchanged. Local contributions have increased and the Transportation Equity Act for the 21st Century (TEA-21) Demonstration funds have decreased. The funding adjustments were made in order to comply with the TEA-21 Federal match requirement.

The amendment has been modified from the Notice to reflect these changes to the Phase 2 project. Shading in the funding boxes that were presented for Notice for the Phase 2 project identifies changes to the funding elements. The funding box as presented for Action reflects the changes to the funding elements and is located below the funding box as presented for Notice for each contributor.

The Department is requesting this Action Item be placed on the consent calendar.

SUMMARY

This amendment splits a programmed project on Interstate 5 in Yolo County into two phases and adds additional local funding to the second phase.

RECOMMENDATION

The City of Woodland is requesting this amendment. Sacramento Area Council of Governments (SACOG) and the Department request approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Modifies:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Yolo	03	0301V	374200 374211	CTCO	1999/2000	5.3 5.6	6.0 5.8	5
Project Title:	Highway 113/ Southbound County Route 102 to Northbound I-5 connection direct on-ramp (Phase 1)							
Sponsor:	City of Woodland							
Resp. Agency:	Caltrans							
RTPA/CTC:	Sacramento Area Council of Governments							
Location:	In Woodland, on Route 5							
Description:	Construct Highway 113/ Southbound County Route 102 to Northbound I-5 connection direct on-ramp (Phase 1)							

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STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$5						\$5
PS&E			\$600					\$600
			\$320					\$320
R/W SUP			\$450					\$450
			\$125					\$125
CON SUP			\$150					\$150
			\$250					\$250
R/W			\$4,097					\$4,097
			\$1,290					\$1,290
CON			\$714					\$714
			\$1,200					\$1,200
TOTAL		\$5	\$6,011					\$6,016
			\$3,185					\$3,190

Other - Local Contributor (City of Woodland)		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W			\$669					\$669
			\$210					\$210
CON								
TOTAL			\$669					\$669
			\$210					\$210

STIP Programming - Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$5						\$5
PS&E			\$600					\$600
			\$320					\$320
R/W SUP			\$450					\$450
			\$125					\$125
CON SUP			\$150					\$150
			\$250					\$250
R/W			\$4,766					\$4,766
			\$1,500					\$1,500
CON			\$714					\$714
			\$1,200					\$1,200
TOTAL		\$5	\$6,680					\$6,685
			\$3,395					\$3,400

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Yolo	03	0301X	374220	CTCO	---	3.9	7.3	5
Project Title:	Northbound I-5 to Southbound SR 113 Direct Corridor in the City of Woodland (Phase 2)							
Sponsor:	City of Woodland							
Resp. Agency:	Caltrans							
RTPA/CTC:	Sacramento Area Council of Governments							
Location:	In Woodland, on Route 5							
Description:	Construct Northbound I-5 to Southbound SR 113 Direct Connector							

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As presented for Notice:

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP					\$475			\$475
CON SUP								
R/W						\$2,351		\$2,351
CON								
TOTAL					\$475	\$2,351		\$2,826

As presented for Action:

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$50				\$50
PS&E				\$1,700				\$1,700
R/W SUP				\$550				\$550
CON SUP								
R/W					\$526			\$526
CON								
TOTAL				\$2,300	\$526			\$2,826

As presented for Notice:

Other - Local Contributor (City of Woodland Local Developer Fees) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W						\$459		\$459
CON								
TOTAL						\$459		\$459

As presented for Action:

Other - Local Contributor (City of Woodland Local Developer Fees) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W					\$548			\$548
CON								
TOTAL					\$548			\$548

As presented for Notice:

Other - Local Contributor (City of Woodland TEA-21(Project #234)) (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED					\$50			\$50
PS&E				\$1,700				\$1,700
R/W SUP					\$75			\$75
CON SUP								
R/W						\$456		\$456
CON								
TOTAL				\$1,700	\$125	\$456		\$2,281

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As presented for Action:

Other - Local Contributor (City of Woodland TEA-21(Project #234))								
(Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON					\$2,192			\$2,192
TOTAL					\$2,192			\$2,192

As presented for Notice:

STIP Programming - Total								
(Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED					\$50			\$50
PS&E				\$1,700				\$1,700
R/W SUP					\$550			\$550
CON SUP								
R/W						\$3,266		\$3,266
CON								
TOTAL				\$1,700	\$600	\$3,266		\$5,566*

*The \$5,566,000 does not include \$12,094,000 in future year funding: \$2,875,000 in City of Woodland Developer fees and \$9,219,000 in City of Woodland TEA-21 (Project #234) funds for construction in FY 2004/05.

As presented for Action:

STIP Programming - Total								
(Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED				\$50				\$50
PS&E				\$1,700				\$1,700
R/W SUP				\$550				\$550
CON SUP								
R/W					\$3,266			\$3,266
CON								
TOTAL				\$2,300	\$3,266			\$5,566*

*The \$5,566,000 does not include \$11,635,000 in future year funding: \$2,327,000 in City of Woodland Developer fees and \$9,308,000 in City of Woodland TEA-21 (Project #234) funds for construction in FY 2004/05.

BACKGROUND

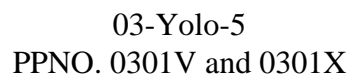
This amendment splits a Yolo County Interstate 5 (I-5)/State Route (SR) 113 programmed project into two phases and adds additional local funding to the second phase. Phase 1 is fully funded and will construct a direct on-ramp to northbound I-5 from southbound County Road 102 as mitigation for the future construction of the I-5/SR 113 direct connectors. Phase 2 will construct a direct connector from northbound I-5 to southbound SR 113, includes new local funds and is funded through the design and right of way components. The construction component requires additional funding. A cooperative agreement is being negotiated between Caltrans and the City of Woodland for the local and Federal Demonstration funding contribution.

Ultimately, the overall I-5/SR 113 project will be constructed in three phases. Phase 3 will construct a direct connector from northbound SR 113 to southbound I-5. Funding for Phase 3 has not been identified.

There is no change to the Yolo County unprogrammed share balance.

ATTACHMENT

Location Map



Description:	Construct southbound County Route 102 to northbound I-5 onramp, and construct northbound I-5 to southbound SR 113 direct connector
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